App F IX 4

Previous References 1944 Municipal

Mt File No 30-44
Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

30

Part B for Mov. Ch

SUBJECT

Budget estimates of Siddaghatta Mt Cl for 41-45

The D.C Kolar
Comptroller
L.41-65 - Siddaghatta Mt. Ch
Records

25/11

4403

From the Deputy Commissioner
No A5C Bdy 36-7/44 & 30-9 44
Forwards the budget estimates of the
Lokapattana Town Municipal council
for 1944-45

Lokapattana Town Municipal Council

HSR
13/10/44

Law dept
14 10 44

May be approved

Sec
17 10 44

Sd
21 10 44

Sec
24 10 44

Issue
1
26 10 44

GOVT OF MYSORE
3776

OFFICE OF THE MIN'S FOR
FD L S G & P H
Date 17 10 1944
No. 2986

Rules 252

26 OCT 1944
GEN A V S CTT

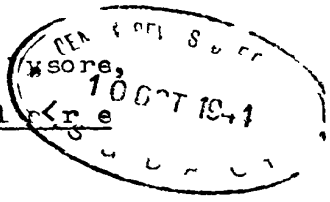
Head Clerk
Comptroller
L41 & 5-6 dt 11 44
Records with certain observations

TD
20
16/11

30-44-5

No A5 Cor 3 -7/44 OFFICE OF THE DEPUTY COMMISSIONER
KOLAR DISTRICT 2403/L

Dated Kolar the 30th Sept' 1944



The Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

In forwarding herewith the draft budget of the Sidlaghatta Municipal Council for 44-45 together with my review thereon, I have the honour to state that the items of receipts and expenditure have been duly scrutinised and to request you to kindly obtain sanction of Government thereto. The usual financial enclosures are sent

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

GJP2

Review on t udget est mates of he Sadle tte in ci-
pality for 44-45

The council h v xamin d the draft budget in their meeting held on 1o-6-44 They est m te the opening balance of Rs 5676-1-5 which is incorrect according to t D t given below -

C sh Balance on 1-7-43		Rs 4318-5-6
Receipts s per revised estim t s for 43- 4		11720-0-0
	Total	16038-5-9
Expenditure	do	11485-0-0
	Closing b l nce	4553-5-9

The correct open ng balance for 44-45 ought to be Rs 4553 and therefore dopt d

The to l receipts exp ct d during the e r is Rs 11980 as gainst the sanctioned stim t of Rs 10715 for 43-44 The m in ite ms are given below -

A1	Octroi Rs 2500	
2	Taxes on build.	4100
3	do Conveyanc	300
6	Education ce s\\	to be transferred to Debt head
7	Li censing tax	750
9	Miscellaneous	700
	A Total	8350 ✓
B	Realisati n under Special cts	105
C	Revenue from Municipal property	2625
E	Miscellaneous	50
F	Public Debt(Education Cess included	850
	Total	11980

The Education c ess which is not an item of Revenue to the Municipality ought to have been shown under the debt head both on the receipt and expenditure sides The estimates for the current year are all based on the revised figures for 43-44 and are almost on a par with that of the previous y ar A slight increase under octroi, and the ctual l exp ct s ll ti of sale of lands are estimated at Rs 1000/- a against Rs 1500 in the revi d estimate A the i cr sed st m t s of Octroi and the ctual s on sale of lands are reasonable, the total receipts from all sources have been

This is a minimum which is necessary to maintain the normal activities of the Rs 10,000 or by any reduction at all would affect the efficiency of D but a lesser, the normal activities would be Rs 10,000 just research activities. The President should take special care to improve the procedures and to release the full potential under each head during the year by effective supervision and close scrutiny of the estimates.

Typed statement showing the original proposals for expenditure of Rs 14447 against the net provision of Rs 11312 for 43-44 and Rs 11495 revised proposals of expenditure and the total reductions in the various activities as discussed in this office are given below:-

	Draft	Modified by the Deputy Commissioner
A General Administration	4359	4107
B Public Safety	1960	1310
C Public works carried out by P W D	1500	1500
D Zilla Civil Agency	1050	1050
E Public Health Convenience	3 53	3681
F Public Instruction (Primary Education)	540	540
G Agricultural	105	105
H Veterinary	130	130
I Public Debt Liability of Municipality	850	850
Total	14,447 ✓	13,333

The above proposals of the Deputy Commissioner and the Executive Engineer, Public Works for 43-44 mean an increase of Rs 1,000 over the current year's budget allocation. The proposed total revised budget including sweepers and scavengers from Municipality is Rs 14,333 which is proposed to revise the current budget allocation by Rs 1,000 /

1) Control Headquarters Rs 13/- to 19/- per

2) One Official peon 10/- to 11/-

3) One Control peon 10/- 11/-

4) Bill collectors Rs 15/- to Rs 18/-

5) Allowance to Contractors 1 to 2/-

6) Misc Control staff (per annum) 8 to 9/-

7) One Gardener 7 to 9

8) One Vaccinator 12 to 17

As the actual previous records of correctly calculated even if the revised scales are taken into consideration, the following reductions are made

A2 Peon Rs 72/- may be deleted as there is no temporary establishment

All Control Rs 120/- The actual expended time is only 100 per year as against Rs 300 given

D2 Conservancy 260/- as per calculation in the remarks do Revision of 12/- column of the budget against the establishment items

---

Total deduction Rs 464/-

The increased provisions may be retained subject to the scales given effect to after sanction of Government is obtained The percentage of expenditure on the establishment cannot be increased unless the income and octroi and taxes show a considerable increase The President should see that previous sanction is also obtained in the case of temporary establishment for which provision is made in the budget

B Public Safety - The current charges for lighting proposed is Rs 1800/- against Rs 550 sanctioned for 43-44 It is reduced to Rs 1250/- as the provision made is excessive

C & D and Public Works - The fresh provisions of Rs 1500 made for drainage and latrines may be transferred to the P W D during the year as extra repairs and plans and estimates should be got prepared early through the Sanitary Inspector The allotment of 1000 for improvement works to be taken by the Municipal Committee retained

5 Public Health -

The expenditure provided for the usual contribution due to Government departments and for the increased cost of country medicine, purchase of dust bins, repairs to Radio etc, the total amount of Rs 3953/- proposed by the Council minus the establishment charges of Rs 272/- shown under F2 above is retained

There are no considerable variations under other heads of expenditure and the expenditure proposed is allowed

The result of financial position would be

Opening balance		Rs 4553
Receipt normal	10030	
Special	1550	11580
	Total	16533
Expenditure Normal	8983	
Special	2350	13333
Civil works	1050	
Closing Balance		3200

When an investment of Rs 2000/- or fixed deposit and the closing balance is slightly above 25% of the normal income of the year excluding the investment

It is hoped that the President will improve the resources under receipts so that cuts of a permanent nature may be taken up by the Municipality

Sd K Guru Dutt

Deputy Commissioner,
Kolar District

G J P 3

Copy

Dy. Commr
Kolar

Office of the President
Town Municipal Council
Sadashatta Dated 24th Sept 44

Mle 61
44-45
165

To
The Deputy Commissioner
Kolar Division
Kolar

THE DEPUTY COMMISSIONER
25 SEP 1944
KOLAR

25th Sir, In Obedience to your office No C per 136/40 45 dated 20th Sept 44, regarding the Submission of Explanation for the Variations (Rates Establishment Veterinary Education and Vaccination I beg to Submit the following Explanation for the Variations in the Budget of 1944-45 than that of the Sanctioned Budget of 1943-1944

(1) - Reliever of Establishment (Inder, Mohatiafa Peon and 1 Peon was proped to be raised in the year 1943 44, in the Municipal Meeting held on and the Same was also included -ed in the Budget and a Seperate Report was also made bled thus office no 37 dated 259-43 to give the Same to effect The Same was also included in this years Budget and was placed before the Municipal Council and was passed for Said Sanction The Same was recorded as per the Budget figures

(2) Temporary Establishment Such as, Temporary Peon Watch Men, (2) Female Sweepers (2) Gardner (1) was also included in the Budget of 1943-44 and was proposed to Continue the Same as it was found Necessary A Report was also made - in the matter for favour of Said approval and got the Sanction of the Government as it is required as per the Admit Objections of the previous years The Same was also included in this years (1944-45) Budget Sanction was found Necessary to Continue the Same Establishment

(3) Vaccination The relisen of Scale of the Vaccinator was placed before the Municipal Council in their meeting held on 25-5-43 and it was proposed to increase, Since the Work of Vaccinator was found Satisfactory and heavy The Same was included in the Budget of 1943 44 - and a Report Made for favour of Said approval The Same was also included in the 1944 45 Budget

(4) Variations Under Education Cess

As per the demand and Collections and Balances Under the head as demanded by the Education Department and the Collections Under the head was actually paid in the year 1943-44. The Actual Arrears was not founded and the balance of Education Cess was kept Under pending in the year 1942-43 After the receipt of the actual Collections including arrears the amount including arrears was paid to the department, And the Variations was included as per the demand of the Education Cess for the year 1944-45 later as per the Number of Establishments and Budget allowances was calculated - in abeyance from the year 1944-46

The Resolution Copied for all the above Items are herewith enclosed for favour of kind perusal -

The Schedule Copy of the Establishment and Budget for the year 1943-44 and Estimates Budget of 1943-44 is also herewith submitted in Madam as required by your office for further actions

I beg to remain
Respected Sir
Your most Obedient Servant
J. [illegible] 21/9/44
Vice President
Town Municipal Council
Sedapatti

Proceedings Copy of the municipal meeting held on
16-6-44

Subject

Resolution

VI) ಸಂದಿನವರು ಮಂಡಿಸಿದ ಸಮಜಾಯಿಷಿಗಳನ್ನು ಪರಿಶೀಲಿಸಿ ಸಮಾಧಾನಕರವೆಂದು ಸ್ವೀಕರಿಸಲಾಯಿತು

C) 1944-45 ನೇ ಸಾಲಿನ ಜಮಾಖರ್ಚಿನ ಪತ್ರಿಕೆಯನ್ನು ಮಂಡಿಸಿದ್ದು ಪರಿಶೀಲಿಸಿ ಅಂಗೀಕರಿಸಲಾಯಿತು

ಇತ್ಯರ್ಥ Vide Resolution

ಶ್ರೀ ಸಿ.ಹೆಚ್. Venkatesh
proceeds

True Copy

for Secretary Town Municipal Council
Kolar

Office of the President
Town Municipal Council
Sadlapalle Dated 15th July 44

To

The Deputy Commissioner
Kolar District
Kolar

Sir

I beg to submit the Budget Estimate for the year 44 1945, with the necessary modifications as per the proposal of the Municipal Council I request your honour to kindly approve the same with necessary Modifications

Under Income head, The rate of octroi is proposed to be raised by 1% has been sent for favour of your kind approval — Some Rs 15 on of Assessment is to be taken up as per Rules

(c) Income under Rules etc is also expected more this year

(d) Street Measure has been taken to record arrears as per actual rejects

Expenditure head (a) The Expenditure under Medical head is raised account of rise of rates regarding Measures and Lighting and Clothings

(b) Expenditure under Electric Lighting is raised, on account of the service of Street Lights which are now Extended Observation of Lights

(C) Expenditure under Public works is raised, Since the Council is in opinion to take Drainage Scheme this year

(d) Expenditure under Municipal Staff is raised and Temporary Establishment in the action of Scott's agt Janden was founded necessary to increase,

As I am in opinion that all the above items are

12

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Siddaglidatta Town Municipality

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A—Abstract estimates of revenue and expenditure for the year 1944–1945

Items	Estimate of the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of the year 1942-43 (audited figures)	Difference between columns 4 and 5	Difference between columns 2 and 3	Items	Estimate of the year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of the year 1942-43 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal taxes and duties	8840-00	8450-00	8450-00	7439 11 9	-	390-00 +	A General Administration	4359-00	4320-00	4282-00	4245-00	20-00	57-00
B Realty and Special Acts	1050-00	950-00	950-00	1116 14 6	-	100-00 +	B Public Safety	1960-00	1807-00	1807-00	1807-00	-	153-00
C Receipts from Municipal property and powers apportioned from last	2025-00	1850-00	1850-00	1220 13 10	1000	175-00	C Public works carried out by P.W.D.	1500-00	1500-00	1500-00	1241 10	-	100-00
D Grants and contributions	-	-	-	-	-	-	D Do by Civil Dept	50-00	100-00	100-00	-	-	50-00
E Miscellaneous	50-00	45-00	45-00	48 6	-	5-00 +	E Public health and conservancy	3953-00	3791-00	3791-00	2989-14 9	-	162-00
F Public debt	40-00	200-00	300-00	40-00	-	100-00 +	F Public Instruction	990-00	990-00	940-00	347 3 4	50-00	-
							G Contributions and grants-in-aid (Private)	65-00	80-00	90-00	69-00		25-00
							H Miscellaneous	30-00	345-00	215-00	205-00	-	185-00
							I Public debt	400-00	400-00	400-00	730 18 6	-	-
Total Receipts	11980-00	11,130-00	10,700-00	10224 4 4	1000	730-00	Total Expenditure	14447-00	11485-00	12,415-00	8729 4 11	-	2232
Opening Balance	5676-00	5,431 8 5 9	4318 5 9				Closing Balance	5271 5 5	5670-15-5	5631-15-5	4238 5 9		
Grand Total	17656-00	16,561 8 5 9	15018 5 9				Grand Total	19718-5	17,161 14 5	18,046 14 5	12967 10 8		

President
Town Municipal Council
Kallakkurichi

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	2500-00	2400-00	2400-00	2472 8-9	The income under this head, is Expected more since the rate of octroi, proposed to be increased at general Council meeting dated 15-6-44
2 Taxes on buildings and lands	400-00	4000-00	400 00	336 0-2	
3 Taxes on vehicles and animals	300 00	300-00	300-00	74-0-0	
4 Taxe or professions and trades	-	-			
5 Tolls and ferries					
6 ~~Water tax~~ Education Cess	450-00	450-00	450-00	389 0 1	
7 Lighting tax	750-00	750-00	750-00	783 10-9	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	400-00	400-00	400-00	110-8-0	
(b) Oil mill tax					
(c) Cart tax	300-00	300-00	250-00	294-00	
Total 9	8800-00	8450-00	9450-00	7439 11 9	
10 Other taxes (to be specified)					
Total A					
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	80-00	80-00	80-00	133-15-0	
Sale of stray cattle	5-00	5-00	5-00	-	
Refund of feeding charges	20-00	20-00	10-00	1846-6	
Other items					
Total	105-00	75-00	95-00	116 14 6	

2	Public conveyances—						
	Carria e license fees						
	Fees for drivers badges						
	Other items						
	Total 2						
3	Oth r iten s (to be specified)						
	Total B	105-00		98-00		95-00	116-14-4
C	Reve ue der ed from Munic pal property a d po vers apart from Taxation-						
1	Rents of buildings lands etc	20-00		20-00		20-00	
2	Sale proce ds of lands and produce of la ds etc—	1000-00		1500-00		500-00	911-8-0
	Sale of lands						
	Sale of grass						
	Sale of trees	100-00		50-00		60-00	32-00
	Amaravi						36-2-9
	Oth r iten s						
	Total 2	1120-00		1570-00		580-00	979 15-9
3	Con ervancy receipts (other than tax and rates)—						
	Sale of manure night soil street refuse etc	30-00		30-00		30-00	30-5-4
4	S le proceeds of smuggled goods	5-00		5-00		5-00	
5	F es ar d revenue from educati nal institutions—						
	School fees						
	Other r ec ts						
6	Fees and revenue from markets and slaughter houses—	80-00		80-00		81-00	6-4-9
	Income from markets Steady	600-00		480-00		480-00	502 8-0
	Income from slaughter houses						
	Total 6	680-00		560-00		560-00	
		35-00		35-00		35-00	
		715-00		595-00		595-00	

B Statement showing the details of estimates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	3 -	3 -	3 -		
9 License fees –					
Firewood depots Fuel cart	500-00	440-00	440 00	412-8-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	150-00 -	150-00	150-00	83 12-0	
Beef stalls					
Erection of pendals	5-00 -	5-00	6-0-0	2-4-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	655-00 -	595-00	595-00 -	504 8 0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees	..							
Total 10								
11 Fines								
12 Interest on investments		101-00	-	65-00	-	65-00	93-1-0	
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles		20-00	-	20-00	-	20-00	- 45-00	
Miscellaneous		15-00		15-00		15-00	10-8-0	
Total 15		35-00		35-00		35-00	55 8 0	
Total C		3[illegible]		[illegible]		2[illegible]	[illegible] 12 0	
		2625-00		2860-00		1860-00	2226 12 0	
Grants and Contributions—								
1 From Government—								
For road purposes								
For sanitary purposes								
For educational purposes								
Furnishing cattle feeding charges								
Total 1								
2 From District Funds—								
For road purposes								
3 From other sources—								
(a) Local Funds (General)								
(b) Municipal Funds								
(c) Other sources (to be specified)—								
Repair of railway approach road through Mutt								
Total 3								
Total D								

B Statement showing details of e timates of receipts for the year 1944–1945—(*concld*)

Items of receipts	Estimate for the ensu ing ye r 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	50-00	15-00	15-00	48-6-0	
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	50-00	15-00	15-00	48-6-0	
F Public debt—					
1 Loans					
2 Deposits	400-00	300-00	300-00	401-00	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	400-00	300-00	300-00	401-00	
TOTAL RECEIPTS	11980	11720-00	10720-00	10232-14	

Give the actuals obtained
amounts to be received and adjusted

S H Venkatram
President
Town Municipal Council

C Statement showing the details of estimates of expenditure for the year 1944–1

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	360-00 ✓	360-00	360-00	206 8 7	To be deleted
Temporary	72-00	72-00	72-00		
Local allowance (Drainage allow)	1500-00 ✓	1500-00	1500-00	961-5-0	
(*b*) Travelling allowance	20-00 ✓	20-00	20-00	15 9-0	
(*c*) Contingencies	60-00 ✓	60-00	60-00	60-00	
(*d*) Furniture	100-00 ✓	200-00	180-00		
(*e*) Stationery supplied by Government Stationery Depot	45-00 ✓	45-00	45-00	- - -	
	2157-00	2287-00	2237-00	1243 6-7	

C Statement showing the details of estimates of expenditure for the year 1944–1945–(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—Petrol Charges	35-00	20-00	20-00	33-00	This is increased on account of Comptrollers instruction
Purchase and maintenance of motor cars	18-00	10-00	10-00	19-5-6	Since the rates are increased due to War Conditions
Purchase of books and journals					
Book binding charge					
Postage charges	2-00	2-00	2-00	2-0-0	
Telegram charges	2-00	2-00	2-00	2-8-0	
Printing charges	30-00	30-00	30-00	48 9-1	
Advertisement charges	15-00	15-00	15-00	38 7-0	
Clothing charges	100-00	100-00	100-00	29-12-0	Since peons are required badges
Belts and badges	20-00	- -		-	- -
Total (f)	222 00	179-00 -	179-00	193 9-6	
Total 2	2197-00	2257-00	2237-00	1124 7	
Total I	2379 00	2436-00	2416-00 -	1437 0 1	
II Collection—					
1 Octroi-					
(a) Establishment	300-00	300-00	300-00	248-10 0	The actual amount is 15X12=180 Delete Rs 120-
Permanent					
Temporary 2 Watchmen	192-00	192-00	192-00	181-0-0	
Revision of Establishment @ Rs 8/-	72-00	72-00	72-00	-	
Total (a)	564-00	564-00	564-00	399 10-0	
(b) Commission					

(c) Other charges (to be specified)—									
Rewards								5-0-0	
Rent									
Contingencies	15-0-0	-	15-0-0	-	15-0-0	-	-	15-0-0	
Miscellaneous	10-0-0	-	10-0-0		0-0-0		-	25-0-0	
Total (c)	25-0-0		25-0-0		25-0-0			45-0-0	
Total 1	564-0-0		564-0-0		564-0-0			399-10-0	
2 Other taxes— Mohatharfa	589-0-0		589-0-0		589-0-0			44-10-0	
(a) Establishment— ✓	180-0-0		180-0-0		160-0-0		-	177-15-6	
Permanent ✓ Retrenchment	36-0-0		36-0-0		36-0-0			- -	
Temporary									
Total (a)	216-0-0		216-0-0		216-0-0			177 15-6	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	5-0-0	-	3-0-0	-	3-0-0	-		7-4-8	
Bicycles badges	30-0-0	-	25-0-0		25-0-0			25-0-0	Since the Metal Charges are raised
Total (c)	35-0-0		28-0-0		28-0-0			32-4-8	
Total 2	216-0-0		216-0-0		216-0-0			177-15-6	
3 Rents and other receipts—	251-0-0		244-0-0		244-0-0			210 4 2	
Establishment—									
Permanent									
Temporary									
4 Refunds	840-00	-	733-0-0		733-0-0			154-1-0	
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300-00 ✓		300-0-0		300-0-0				
Total A	1140-00	-	1033-0-0		1033-0-0			154-1-0	

6

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1941–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)	5-00	5-00	5-00		
2 Lighting charges—					
(a) Establishment					
(b) Other charges—	40-00	40-00	40-00	12-11-0	
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	1900-00	950-00	950-00	885-4-0	Proposed to redevelopment of all Street lights.
Total 2	1945-00	995-00	995-00	897-15-0	
3 Rewards for destruction of wild animals snakes dogs etc.—					
Capturing and depositing monkeys					
Destruction of snakes	5-00	2-00	2-00	1-8-0	
Destruction of dogs and bitches	10-00	10-00	10-00		
Total 3	15-00	12-00	12-00	1-8-0	
4 Miscellaneous					
Total B	1960-00	1007-00	1007-00	899-7-0	

1960
650
1310

10

C Public Works carried out by Public Work Department—								
(1) Original works	500-00	-	500-00	-	500-00	-	1829-9-0	-
(2) Repairs	1000-00		1000-00		1000-00	-	241-8-0	
(3) Establishment							-	
(4) Tools and plant								
Total C	2500-00		1500-00		1500-00		1241 1-0	
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs								
(3) Compensation	-		50-00	-	50-00	-		
(4) Tools and plant	50-00		50-00		50-00	-		
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)	50-00	-	100-00		100-00		-	
Total D	50-00		100-00		100-00	-	-	-
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1	-		-					

Proposed to take drainage scheme this year

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(a) Establishment—									
Permanent	1800-00	-	1200-00	-	1800-00	-	1618-8-7		
Temporary	192-00	-	192-00		192-00		142-00		
Provision for additional establishment or revision of establishment—	24-00	-	24-00		24-00	-	-		
Local allowance	60-00	-	00-00	-	00-00	-	60-00	-	
Total (a)	2136-00		2136-00		2136-00		1820 8-7		
Road watering and cleaning	-								
(c) Other charges (purchase of carts dust bins etc)—	-				-		-		
Hire of carts permanent	-				-		-		
Hire of carts temporary									
Purchase of carts									
Repair of carts					-	-			
Purchase of dustbins	70-00	-	20-00	-	20-00				
Purchase of brooms tools and plant	20-00	-	15-00	-	15-00	-	27-9-0		
Miscellaneous	10-00	-	10-00	-	10-00	-	-		
Total ( )	100-00		45-00		45-00		21-9-0		

(Conservancy staff)

(1) Conservancy establishment as per list

(b) Male Sweepers at Rs 9/-

(c) Female Sweepers at Rs 7/-

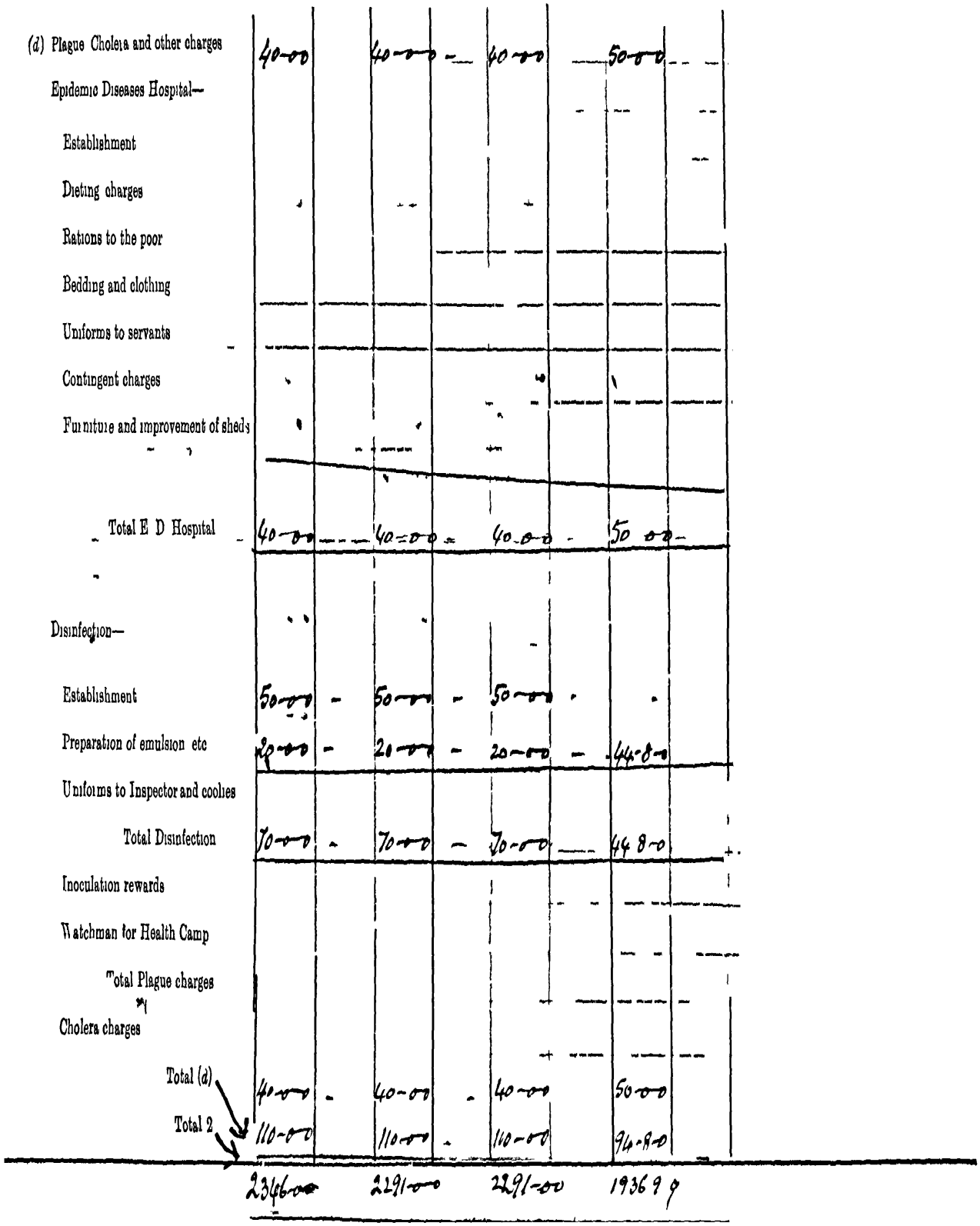
(d) Note re Rs 2/-

(e) Scavengers on Rs 10/- Scale 130×12 to 15 96 or Rs 1600

Pay of staff to be provided by Re Council

CA

Since there is no dust bins until these if is required


(d) Plague Cholera and other charges
40-00
40-00
40-00
50-00
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and improvement of sheds
Total E D Hospital
40-00
40-00
40-00
50-00
Disinfection—
Establishment
50-00
50-00
50-00
Preparation of emulsion etc
20-00
20-00
20-00
44-8-0
Uniforms to Inspector and coolies
Total Disinfection
70-00
70-00
70-00
44 8-0
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
40-00
40-00
40-00
50-00
Total 2
110-00
110-00
110-00
94-8-0
2346-00
2291-00
2291-00
1936 9 9

C Statement showing details of e timates of receipts for the year 1944–1945—(*contd*)

No.	Items of receipts	Estimate for the ensu ing year 1944–1945	Revised estimate for the current year 1943–1944	Sanction d estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1		2	3	4	5	6
3	Medical relief including vaccination—					
	(*a*) Local Fund Hospitals and Dispensaries—					
	(i) Charge allowance	40-00	40-00	40-00		
	(ii) Establishment Compensation	168-00	168-00	168-00		
	(iii) House rent contingencies and furniture—					
	Establishment Attendant & Watchman	5-00	5-00	5-00		
	~~Contingencies~~					
	Furniture					
	(iv) Dieting charges	20-00	20-00	20-00		
	(v) Bedding and clothing charges	15-00	5-00	5-00		Since the Estimates are Revised, the same had been increased as per the demand of Medical Stores Officer
	(vi) Country medicines	200-00	204-00	204-00	429-00	
	(vii) Travelling allowances					
	Total (*a*)	608-00	502-00	502-00	429-00	
	(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	25-00	25-00	25-00		
	(*c*) Midwives and maternity—					
	(i) Establishment—					
	Maharani's Hospital					
	Midwives					
	Total (*c*)	25-00	25-00	25-00		

(n) Reward for extra labour cesses and other items	10-00	-	10-00	-	10-00	-	-	
Maharani s Hospital—								
Contingency								
Furniture	32							
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (n)	10-00	-	10-00	-	10-00	-	-	
(m) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani								
Dispensaries	300-00	-	300-00	-	300-00	-	260-00	
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas	300-00	-	300-00	-	300-00	-	260-00	
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1944–1945–(*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	50-00	50-00	56-00		
(h) Vaccination—					
(i) Establishment—					
Permanent	180-00	180-00	180-00	168-00	
Temporary Revision of Estimate	24-00	24-00	24-00	12-4-0	
(ii) Other items Vaccination Lymph	75-00	75-00	75-00	48-00	
Total (h)	329-00	329-00	329-00	228-4-0	
Total 3	1322-00	1216-00	1216-00	917-4-0	
Registration of Births and Deaths					
Establishment—					
Permanent	36-00	36-00			
Temporary					
Contingencies					
House rent					
Total 4	36-00	36-00	36-00		

19

5 Maintenance of public gardens and buildings—											
Establishment	108-00	-	108-00	-	108-00	-	80 4-6				
Purchase of plant seed etc	30-00	-	30-00	-	30-00	-	33-00				
Cart hire											
Miscellaneous	20-00	-	20-00	-	20-00	-	- -				
Total 5	158-00		158-00		158-00		113 4-6				
6 Markets and Slaughter houses—											
Market establishment											
Slaughterhouse establishment											
Miscellaneous											
Total 6											
7 Cattle pounds—											
(a) Establishment											
(b) Commission											
(c) Feeding charges	20-00		10-00		10-00		12 15-6				
Rewards to impounders											
Total 7	20-00	-	10-00	-	10-00	-	12 15-6				
8 Public Conveyances											
Establishment											
Contingencies											
Drivers badges											
Printing numbers of carriages	6-00	-	5-00	-							
Total 8	6-00	-	5-00	-	10-00	-	-	-			

Rates of Cotton is high on account of war Conditions

C Statement showing the details of estimates of receipts for the year 1944–1945–(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water									
Watchers or Guards—	10						2		
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Cattle Shows	-	-	15-00	-	15-00	-	-	-	
Decoration charges									
Other items	25-00	-	20-00	-	20-00	-	9-14-0	-	
Total 10	25-00		35-00	-	35-00		9-14-0		
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch makers allowance									
Music charges Radio Sellmica	60-00	-	60-00	-	60-00	-			
Other items Repairs to Radio Gramophone	30-00	-	30-00	-	30-00	-			
Total 13	90-00		90-00	-	90-00	-			
Total I	3953-00	-	3781-00	-	3781-00	-	2989-14-9		

F Public Instruction—					
1 Municipal School—					
(a) Establishment					
Permanent-					
Contribution to local school Education Cess	450-00	450-00	400-00	257 3-11	To be taken under detail
school					
Temporary					
school					
Total (a)	450-00	450-00	400-00	257 3-11	
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1	450-00	450-00	400-00	257-2-	
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of schools with monthly grants)					

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Roads	450-00	450-00	450-00	---	
(*c*) Village School Funds Medical Inspections School boys	90-00	90-00	90-00	90-00	
Total 2	540-00	540-00	540-00	90-00	
3 Other charges—					
Establishment					
Total F	990-00	990-00	990-00	347 3 11	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	80-00	60-00	60-00	54-00	
Srinivasa Mandiram Bangalore					
Free Library, Chikmagalur Public day Celebration of Mahatma	25-00	20-00	20-00	15-00	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	105-00	80-00	80-00	69-00	
H Miscellaneous—					
1 Interest on loans War fund	25-00	25-00	25-00		
2 Actual cost of work done for private individuals Market donations	20-00	30-00	30-00		
3 Law charges	50-00	30-00	30-00		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Tot 1 (*a*)	105-00	55-00	85-00		

(b) Langarkhanas— Red Cross Society	15-00	-	5-00	-	500	-	500	-
~~Money doles~~								
Clothing charges								
Total (b)	5-00	-	5-00	-	5-00	-	5-00	-
(c) Chattrams—								
Establishment								
Feedin chages								
Total (c)								
(d) Others (to be specified)	20-00	-	20-00	-	20-00	-	-	
Total 4	130-00	-	115-00	-	115-00		~~5-00~~ 5-00	
5 Other items (to be specified)								
Expenditure of previous years adjusted in Conservancy Charges & Conservation	-	-	200-00	-	200-00	-	195-00	
Total H	130-00	-	315-00		315-00		205-00	-
I Public Debt—								
1 Loans								
2 Deposits	400-00	-	400-00	-	400-00	-	730-13-0	
3 Advances For Cattle Cess								
4 Other items (to be specified)—								
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	400-00		400-00		400-00		730 13-0	
TOTAL EXPENDITURE	4,441-00	-	12,444-00	-	2369-00	-	8728 4 11	
	14 447-00	-	11 485-00	-	12,415-00	-	8728 4 11	

Related Cases, this Municipal Council is not in defence of Acquiring new lands to Municipality

S H Venkata
President
Town Municipal Council
Doddaballapura

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Total	Taxon building and land	Taxon vehicles and animals	Taxes on professions trades	Tolls and ferries	Water tax / Income from Hall & Market	Lighting	Special taxes / Miscellaneous	Sanitary	Olimilitary	Cattle	Other tobacco	Remarks
	1	2	3	4 Tax	5 Cess	6	7 Market	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-1949	1 Opening balance of								1800-00					
	2 New demand	2400	4000-00	200-00	450-00	95-00	150-00	750-00	[illegible]	400-00		250-00	-	
	3 Total	2400	4000-00	200-00	450-00	95-00	150-00	750-00	[illegible] 1800-00	400-00		250-00		
	4 Remission	-	-	-	-	-	-	-						
	5 Collection	2472-8-9	3316-0-2	74-00	389-0-1	116-14-6	1096-4-0 [illegible]	783 10-9	1154 84 [illegible]	110-8-0		294-00		
	6 Closing balance of arrears	- -	683 15-12	116-00	60 15-11	-	53-12-0	-	646-00	289-8-0	-	-		
II Revised estimate for the current year 1948-1949	7 Opening balance of arrears		683-15-12	116-00	60-15-11	-	52-12-0	-	646-00	289-8-0	- -	-		
	8 New demand	2510-00	4800-00	200-00	450-00	108-7-0	1330-00	750-00	1748-00	400-00		300-00		
	9 Total	2500-00	4783 15-12	316-00	510 15-0	108-7-0	1383-12-0	750-00	2394-00	689-8-0	-	300-00		
	10 Remission		8							174-00				
	11 Collection	3833 2-8	3554-2-12	143-00	417-11-6	108-7-0	1240 5-3	832 6 3	5947-4	174-00		217-00		
	12 Closing balance of		1229 2 1	273-00	83 3 6		143 6 9		1799 9-8	515 8-0	-	-	- -	

III Sanctioned estimate for the current year 1944–1945	13 Opening balance of arrears		1229 2 1	270-00	83-3-6	-	143-6 9	- -	1799-0	515-8-0	- -	- -	-				
	14 New demand	2500-00	4100-00	300-00	450-00	105-00	1600-00	750-00	1800-00	400-00	- -	300-00	- -				
	15 Total	2500-00	5329 2 1	573-00	533-3-6	105-00	1643-6 9	750-00	3599 9 0	915-8-0	- -	300-00					
	16 Remission																
	17 Collection	2500	4100	300 -	450 -	105-00	1600	750	1745 00 1810	400		300-00	-				
	18 Closing balance of arrears																
IV Actuals for the party 194 –194	19 Opening balance of arrs																
	20 New demand																
	21 Total																
	22 Remission																
	23 Collection	-															
	24 Closing balance of arrear																

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1944–1945

Head of account	Designation	For the year				Authority for variation
		1943–1944		1944–1945		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
1	Municipal clerk	1	Rs 25-1-40	1	Rs 25-1-	
2	Municipal Office peon	1	Rs 11-	1	Rs 11-	
3	Elector Murasdi	1	Rs 18-	1	Rs 18-	
4	Elector peon	1	Rs 11-	1	Rs 11-	
5	Do - Tauparg	2	Rs 9 each	2	Rs 9 each	
6	Bell Collector	1	Rs 18-	1	Rs 18-	
7	Vaccinator	1	Rs 17-	1	Rs 17-	
8	Gardner	1	Rs 8-	1	Rs 8-	

S N Venkatesan
President
Town Municipal Council
Dodlaghatta

24

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department					-		- -
Public Works executed by the Civil Department			-	--	— —	— —	-
				--	-		

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
				—		
	— —	-	-			
					--	
	- - -		-			
					—	

WD 02388—GPB—1 000 books of 28 pp ea h—23-6-41

[redacted] Municipal Council [redacted]

	Amount	Remarks
[redacted] by the [redacted] E. Magliatta	Nil	

Fit [redacted] President
for Town Municipal Council
[redacted] E. Magliatta

Details of Investments of Council of Siddaghatta

Details of Investments	Sinking Funds	Railway Cess	Surplus Cash	other Fds
Mysore Bank	nil	nil	nil	nil
In Mysore Savings Bank			259/-	

out of the above amount a sum of Rs 2000/- is invested in fixed deposit receipt and a of Rs 590/- in S B Current account

T. [illegible]
the President
Town Municipal Council
Siddaghatta

Exhibit Contractor's
Value of Services
Siddaghatta

Particulars	Amount
nil	nil

For Contractor
H President
J M C
H Siddaghatta

Payments of Contributions due
to Department of Land & Its Settlers Sanitary
Grants for the next year

	Particulars	Amount
1	Pensionary Contribution	300/-
2	Quota towards the maintenance of Satpura Road	450/
3	Maintenance of L.F. Dispensary	60/
4	Rayavadee Dispensary	30/
5	Medical Inspection of School Children	90/-
6	Veterinary Dispensary	50/-
7	Vaccine Lymph Charges	75/-
8	~~Contribution to medical Department~~	
9	Education Cess	450/

T. [illegible]
for President
Town Municipal
Council
Ed — S. Magliatta

17

	Amount
Total Receipts	11980-00
Deduct Extraordinary items	
Loans and public debts	400-00
Interest on Investments	60-00
accidental	
Sale of lands	1000-00
Other items	800-00
Total Deductions	2260-00
Normal income	9720-00
Expenditure Total Expenditure	14400-00
Deduct Extraordinary items	300-00
Public Works	2500-00
Construction & Repairments	1000-00
Compensation	160-00
Loans and other public debts	400-00
Total Deductions	4460-00
Normal Expenditure	10,00 36-00

[illegible]
President
Town Municipal Council
[illegible] Sedhaghatta

Statement Showing the Particulars of Assets and Liabilities of the Town Municipal Council Sedlaghatta

S No	Assets	Actuals of 42 43	Revised Estimate for the year 43 44	Budget for 44-45	S No	Liabilities	Actuals of 42 43	Revised Estimate for 43 44	Budget for 44-45
I	Cash in Treasury	4318-5-9	2480/-	3207/-	1	Service charges Balance	2500/-	4561-	5048
					2	Balance from Revised			
II	Investments =				3	Deposits due returned	535-4-0	420	400.
	In Mysore Bank				4	Bills accounts			
	In Govt & other Securities				5	Town Improvement Fund			
	In ~~other~~ Mysore Savings Bank	2502-12-4	2535/	2600/-					
	In Govt of Mysore Securities other than Investments				6	Suspense			
					7	Pensions & Gratuities on the Medical Staff Pensioners Charges now being demanded			

F. [illegible]
Vice President
Town Municipal Council
Sedlaghatta

2 Public Heath & Conservancy

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Ex

Read -

Letter No A 5 C Per Y 36-7/44 dated the 30th September 1944 from the Deputy Commissioner, Kolar Dt , forwarding the Budget Estimates of the Sidlaghatta Municipal Council for the year 1944-45

Order No L 4185-6/ml 80-ae-6

Dated, Bangalore, 18-10-44th October 1944

Recorded with the following observations -

(1) The Municipal Council holds an investment of Rs 2,590/- in the Government Savings Bank and has raised no loans

(2) The Municipal Council anticipates an income of Rs 11,980/- for the year 1944-45, the main head thereof being as detailed hereunder:-

A	1	Octroi	Rs 2,500/-
	2	Taxes on buildings & lands	4,100/-
	3	Taxes on vehicles and animals	300/-
	6	Education Cess	450/-
	7	Lighting Tax	750/-
	9	Shop Tax	400/-
C		Revenue derived from municipal properties and powers apart from taxation	2,625/-
F		Public Debt	400/-

The receipts side of the Budget is approved with the modifications that the provision under Education Cess is transferred to the head "F Public Debt "

(3) The Municipal Council has provided for an expenditure of Rs 14,447/- The following modifications are made therein for reasons noted against each -

Budget Head	Provided by the Municipal Council	Sanctioned by Govt	Remarks
A General Administration	Rs 4,359/-	Rs 4,167	The amount actually required as per calculation is retained
B Public Safety	1,960/-	1,310/-	-do-
E Public Health & Convenience	3,953/-	3,681/-	-do-

With the above modifications, the abstract budget figures will stand as follows:-

Opening Balance			Rs4553/-
Receipts -	Normal	Rs 10,030/-	
	Special	1,950/-	11980/-
	Total		16533/-
Expenditure -	Normal	9,933/-	
	Special	3,400/-	13333/-
Closing Balance			3200/-

(4) According to the above estimates, the normal expenditure is within the normal income and the closing balance is slightly above the prescribed minimum

(5) The Budget provides for the revised scales of pay to the Octroi establishment which should not be incurred without obtaining the previous sanction of Government

(6) The Municipal Council should devise ways and means to improve its its financial condition so as to enable it to take up works of public utility

For Secretary to Government,
Law Department

The Deputy Commissioner, Polar District

The Controller to Government

vvk 5

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 1-11-1944

Signed by [illegible]

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section [illegible]

File No 30-44

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No AS CR 536-7/44 from the Dy Kolar/44 dt 30-9-44 forwarding the Budget estimates of the Siddlaghatta Municipality for the year 1944-45

Order thereon —No L 4185-6/8 1-11-44

Recorded with the following observations:

1) The Municipality holds an investment of Rs 2590/- in the Govt Savings Bank and has raised no loans

2) The Municipality anticipates

an income of Rs 11,980/- for the year 1944-45, the main head thereof being as detailed here under :—

A 1 Cesses — — — Rs 2500/-
2 Taxes on buildings & lands Rs 4100/-
3 Taxes on vehicles & animals Rs 300/-
6 Edn. Cess Rs 450/-
7 & Lighting tax . 750/-
9 Shop tax 400/-

C Revenue derived from properties & powers apart from taxation 2625/-

F Public Debt 400/-

The receipts under the budget is agreed with the modifications that the provision under Edn. Cess is transferred to the head F- Public Debt.

3) The Municipal has provided for an expdr of Rs 14,447/- The following modifns are made.

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget head		Provided by the Ad Cl	Passed by Govt	Remarks
A Genl Admn		Rs 4359/-	Rs 4167/-	The amount actua reqd as per calcu tion is retained
B Public safety		Rs 1960/-	1310/-	— do
E Public health & convenience		Rs 3953/-	3681/-	— do

Opening balance — — — Rs 4553/-

Receipts :— Normal Rs 10,030/-
Special 1950/-
11980/
Total Rs 16,533/-

Expenditure :— Normal .. Rs 9933/-
Special 3400/-
13,333/-

Closing balance. Rs 3200/-

therein for reasons noted against each :—

With the above modifications, the abstract budget figures would stand as follows

4) According to the above estimates, the normal expe is within the normal

WD 03697—GPB—30 000—2 2 40

a income & the closing balance
is to slightly above the fores-
called maximum
5) the budget provides
for the revised scales of pay
to the octroi establishment -
which should not be
increased without obtain-
-ing the previous sanction
of govt.
6) the Mt Cl should devise
ways & means to improve
its finle condition so that
as to enable it to take up
works of public utility

Jt Secy to Govt
Law Deptt
12/10

The Sec Kolar Dist
Comptroller ✓

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DJC
27/10

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